Grosse Pointe Public School System
Staff Utilization Utility

Job Function	Employee Classification	Barnes	Defer	Ferry	Kerby	Maire	Mason	Monteith	Poupard	Richard	Trombly	Brownell	Parcells	Pierce	North	South	389 St. Clair	Total
Gen. Ed Teacher - Elem. 1st-3rd	GPEA		8.00	8.00	9.00	9.00	6.00	12.00	8.00	9.00	7.00							76.00
Gen. Ed Teacher- Elem. 4-5th	GPEA		7.00	7.00	5.00	5.00	5.00	8.00	6.00	6.00	4.00							53.00
Gen. Ed. Teacher -Kindergarten	GPEA		3.00	2.00	2.00	2.00	3.50	3.00	3.00	2.50	2.00							23.00
Gen. Ed Teacher (Middle School)	GPEA											29.7	33.2	26.9				89.80
Gen. Ed Teacher (High School)	GPEA														67.3	76.7		144.00
Teacher - Elem. Art	GPEA		0.75	0.71	0.71	0.67	0.62	0.96	0.71	0.75	0.56							6.44
Teacher - Elem. Music	GPEA		0.80	0.70	0.70	0.80	0.70	1.00	0.80	0.80	0.70							7.00
Teacher - Elem. PE	GPEA		0.75	0.79	0.71	0.67	0.71	0.96	0.71	0.75	0.54							6.59
Teacher - Elem. Foreign Langauge	GPEA		0.27	0.26	0.19	0.19	0.19	0.31	0.23	0.21	0.15							2.00
Librarian - Elementary	GPEA		0.69	0.60	0.65	0.56	0.56	0.83	0.63	0.76	0.49							5.77
Librarian - Middle/High School	GPEA											0.3	0.4	0.3	1.0	1.0		3.00
Reading Specialist Teacher	GPEA		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00							9.00
Science Curriculum Specialist	GPEA																0.0	0.00
Elementary Curriculum Specialist	GPEA																1.0	1.00
Language Arts Specialist	GPEA																0.6	0.60
Technology Specialist	GPEA																1.0	1.00
English as Second Language Teacher	GPEA																0.8	0.80
Spec. Ed. Teacher (AI)	GPEA	2.50		1.00	1.00	1.00		2.00	1.00	1.00	1.00	3.0	1.0	1.0	1.0	6.0		22.50
Spec. Ed. Teacher (EI)	GPEA		1.00											1.0	1.0	1.0		4.00
Spec. Ed. Teacher (CI)	GPEA						3.00						2.0		2.0			7.00
Spec. Ed. Teacher (Elem. Resource Ctr)	GPEA		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00							9.00
Spec. Ed. Teacher (Early Childhood)	GPEA	4.00																4.00
Spec. Ed. Teacher (Secondary Resource Ctr)	GPEA											2.0	2.0	2.0	6.0	5.0		17.00
Gen. Ed Classroom Asst.	Classroom Asst		3.60	2.60	2.50	2.40	2.40	4.30	5.40	2.40	1.50	2.0	2.0	2.7	2.0	1.5		37.30
Spec. Ed. Classroom Asst.	Classroom Asst	9.50	2.00	3.00	4.00	6.00	4.00	4.00	2.00	2.00	1.00	6.0	8.0	4.0	8.0	13.0		76.50
Speech Therapist	GPEA	7.20	0.60	0.80	0.70	0.80	1.30	1.00	0.70	0.60	0.50	0.8	0.8	0.4	0.6	0.8		17.60
Occupational Therapist	GPEA	3.00																3.00
Transition Coordinators	GPEA	2.00																2.00
Behavioral Specialist	GPEA	0.80																0.80
Teacher Consultants (AI)	GPEA	2.00																2.00
Teacher Consultant (Hearing Imp.)	GPEA	1.00																1.00
Teacher Consultant (VIsually Imp.)	GPEA	0.60																0.60
Teacher Consultant (LD)	GPEA	1.00																1.00
Program Specialist	GPEA	1.00																1.00
Release Time Teachers for CI and AI	GPEA			0.20	0.10	0.10	0.30	0.10	0.20		0.20	0.4	0.6	0.2	1.9	2.7		7.00
Gen.Ed. Teacher - Title 1 and Title 1 ARRA	GPEA		0.50				0.70		0.70				1.0					2.90
Hall Monitor	Classroom Asst											2.0	2.0	2.0	3.0	4.0		13.00
Parking Lot Attendant	Classroom Asst														1.0	1.0		2.00
Paraprofessionals	Parapro														2.4	3.5	0.5	6.40
Musical Accompanist	Parapro														1.0	1.0		2.00
Principal	GPAA		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0	1.0	1.0	1.0	1.0		14.00
Asst. Principal	GPAA											1.0	1.0	1.0	3.0	3.0		9.00
Special Ed. Administration	GPAA	2.00																2.00
Superintendent	Exec Admin																1.0	1.00
Asst. Superintendent - Business	Exec Admin																1.0	1.00
Asst. Superintendent - Curriculum	Exec Admin																1.0	1.00
Asst. Superintendent - HR	Exec Admin																1.0	1.00
Executive Director - Curriculum	At Will																1.0	1.00
Secretary	Clerical	4.60	2.00	2.00	1.60	1.60	1.60	2.00	1.80	2.00	1.50	3.0	3.0	3.0	7.0	7.0	5.8	49.50
Clerks (Accounting and HR)	Clerical																1.8	1.80
Custodian/Engineer	Plant	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.0	4.0	4.0	15.5	15.5	5.0	68.00
Psychologist	GPEA	1.20	0.80	0.40	0.60	0.60	1.00	0.50	0.40	0.50	1.00	0.6	1.0	1.0	1.0	0.8		11.40
Social Worker	GPEA	1.00	0.50	1.00	0.50	0.40	0.50	1.00	1.00	0.60	0.40	0.4	0.6	0.6	1.0	1.0		10.50
Gifted Coordinator	GPEA																0.5	0.50
Counselor	GPEA											2.0	2.0	2.0	5.0	5.0		16.00
Director of Business Operations	NIS																1.0	1.00
Manager of Buildings and Grounds	NIS																1.0	1.00
Community Relations Supervisor	At Will																1.0	1.00

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Job Function	Employee Classification	Barnes	Defer	Ferry	Kerby	Maire	Mason	Monteith	Poupard	Richard	Trombly	Brownell	Parcells	Pierce	North	South	389 St. Clair	Total
Human Resources Supervisor	NIS																1.0	1.00
Supervisor of Energy and Bldg. Operations	NIS																1.0	1.00
Support Services Supervisor	NIS																1.0	1.00
Fringe Benefits Coord.	NIS																1.0	1.00
Staff Development Coord.	NIS																0.4	0.40
Exec. Asst. to Superintendent	NIS																1.0	1.00
Dean of Students/Compliance Officer	NIS																1.0	1.00
Exec. Secretary to HR Director	NIS																1.0	1.00
Secretary to the Superintendent	NIS																1.0	1.00
Technology Manager	NIS																1.0	1.00
Information Systems Supervisor	NIS																1.0	1.00
Senior Network Supervisor	NIS																0.0	0.00
Assessment Systems	NIS																1.0	1.00
Information Services Analyst	NIS																1.0	1.00
Information Services Analyst 2	NIS																0.0	0.00
School Age Children Supervisor	NIS																1.0	1.00
PC Technician	Tech																0.0	0.00
Network Technician	Tech																0.0	0.00
Network Administrator	Tech																6.0	6.00
Network Engineer	Tech																3.0	3.00
TOTALS Employee FTE's		45.40	37.26	36.06	34.96	36.79	37.08	46.96	38.28	34.87	27.54	58.2	65.6	53.1	131.7	150.5	47.3	881.70
Employees by Unit																		
Teachers (GPEA)	569.80																	
Classroom Assistant	128.80																	
Parapros	8.40																	
Building Administrators (GPAA)	25.00																	
Executive Administrators	4.00																	
Custodians/Engineers (Plant)	68.00																	
Non-Instructional Staff (NIS)	15.40																	
Clerical	51.30																	
At Will	2.00																	
Technical Support Staff	9.00																	
TOTAL	**881.70**																	